

#### Human Resources 2023-24

Institution: University of Arizona (104179)

Overview

#### **Human Resources Overview**

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

#### **Data Reporting Reminders**

- · Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.
- Report each employee only once. If an employee could be coded in more than one occupation, code the employee in the occupation that requires the highest level of skill OR if there is no measurable difference in skill requirements, code the employee in the occupation in which they spend the most time.
- · Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- · Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all full-time, non-medical school, instructional staff both with and without faculty status.

See the instructions for the Key Reporting Concepts section - which will have basic reporting concepts that will assist you in completing the Human Resources survey component.

#### Changes in reporting

The following changes were implemented for the 2023-24 data collection period:

- · Rephrased "remedial education" terminology in survey materials to "developmental education," including Glossary terms
- · Added FAQ regarding staff who provide instruction or services to incarcerated students.

#### Resources:

- To download the survey materials for this component: Survey Materials
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2018 Standard Occupational Classification (SOC) codes. Additional
  information and resources can be found in the <a href="IPEDS HR/SOC Information Center">IPEDS HR/SOC Information Center</a>, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool,
  Frequently Asked Questions, and Web Tutorials.
- To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Hun	naı	n l	Res	sources Screening Questions	
	-			itution have any <u>part-time</u> staff? Yes to this question, you will be provided the screens to report part-time staff.	
⊝No <b>●</b> Ye					
		-		nstitution have graduate assistants? er Yes to this question, you will be provided the screens to report graduate assistants.	
<ul><li>○</li><li>●</li></ul>		No Yes			
Does	yοι	ur i	nstit	itution have 15 or more <u>full-time</u> staff?	
⊝No <b>●</b> Ye					
		-		nstitution have a tenure system? er Yes to this question, you will be provided the screens to report some data by tenure status.	
<ul><li>○</li><li>●</li></ul>		No Yes			
	d yo			titution hire any persons for full-time permanent employment either for the first time (new to the institution) or after a break in servic	e on the payroll as of Novembe
,				rsons who have returned from sabbatical leave and full-time instructional staff who are working less-than-9-month contracts.) er Yes to this question, you will be provided the screens to report full-time permanent new hires in Part H.	
<ul><li>○</li><li>●</li></ul>		No Yes			
If you	an	ısи	er <b>Y</b> e	instructional staff at your institution fall into any of the following categories?  Yes to any of the questions below, you will NOT be required to report Part G - Salaries for instructional staff. However, Part G will still be structional staff.	required for reporting data for
_		_		Are ALL of the instructional staff military personnel?	
No     No		_		Do ALL of the instructional staff contribute their services (e.g., members of a religious order)?  Do ALL of the instructional staff teach pre-clinical or clinical medicine?	
You n	nay	us	se the	ne box below to provide additional context for the data you have reported above.	

# Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Tenured

# **Number of** Full-time Instructional Staff With Faculty Status Tenured As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- Include both medical school and non-medical school staff

#### Men

		•	Academic Rank			No academic	
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident	2	3					5
Hispanic/Latino	25	22					47
American Indian or Alaska Native	4	3					7
Asian	64	41					105
Black or African American	3	9					12
Native Hawaiian or Other Pacific Islander							0
White	349	160					509
Two or more races	2						2
Race and ethnicity unknown	32	27					59
Total men	481	265	0	0	0	0	746

Nomen							
			No academic				
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident		1					1
<u>Hispanic/Latino</u>	20	18					38
American Indian or Alaska Native	4	3					7
Asian	19	25					44
Black or African American	4	7					11
Native Hawaiian or Other Pacific Islander							0
<u>White</u>	156	87					243
Two or more races	1	2					3
Race and ethnicity unknown	13	20					33
Total women	217	163	0	0	0	0	380
Total (men+women)	698	428	0	0	0	0	1,126
Total from prior year							1,129

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - On Tenure Track

# Number of $\underline{\text{Full-time}}$ $\underline{\text{Instructional Staff}}$ With $\underline{\text{Faculty Status}}$ $\underline{\text{On Tenure Track}}$

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- Include both medical school and non-medical school staff

#### Men

			No academic				
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident		2	29				31
Hispanic/Latino			11				11
American Indian or Alaska Native			1				1
Asian	1	3	20				24
Black or African American			2				2
Native Hawaiian or Other Pacific Islander							0
White	2	6	76				84
Two or more races			2				2
Race and ethnicity unknown		2	9				11
Total men	3	13	150	0	0	0	166

Hispanic/Latino   23	Wollien							
Native Hawaiian or Other Pacific Islander   Myhite   Mare and ethnicity unknown   Mare and ethnicity				Academic Rank			No academic	
Hispanic/Latino   23	Race/ethnicity	Professors			Instructors	Lecturers		Total
American Indian or Alaska Native	U.S. Nonresident			19				19
Asian       3       26       2         Black or African American       2       6       6         Native Hawaiian or Other Pacific Islander       1       7       67         White       1       7       67       3         Two or more races       7       3       3         Race and ethnicity unknown       1       6       3       0       0       0       1         Total women       1       13       158       0       0       0       0       1         Total (men+women)       4       26       308       0       0       0       0       33	<u>Hispanic/Latino</u>			23				23
Black or African American         2         6	American Indian or Alaska Native			4				4
Native Hawaiian or Other Pacific Islander         1         7         67         3           White         1         7         67         3           Two or more races         7         3         3           Race and ethnicity unknown         1         6         3           Total women         1         13         158         0         0         0         17           Total (men+women)         4         26         308         0         0         0         33	<u>Asian</u>		3	26				29
White         1         7         67         3           Two or more races         7         3         3           Race and ethnicity unknown         1         6         3           Total women         1         13         158         0         0         0         0         13           Total (men+women)         4         26         308         0         0         0         0         33	Black or African American		2	6				8
Two or more races         7         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —         —	Native Hawaiian or Other Pacific Islander							0
Race and ethnicity unknown         1         6	<u>White</u>	1	7	67				75
Total women 1 13 158 0 0 0 17  Total (men+women) 4 26 308 0 0 0 0 33	Two or more races			7				7
Total (men+women) 4 26 308 0 0 0 0 33	Race and ethnicity unknown		1	6				7
	Total women	1	13	158	0	0	0	172
Total from prior year 33	Total (men+women)	4	26	308	0	0	0	338
	Total from prior year							330

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Multi-Year Contract

# Number of <u>Full-time Instructional Staff</u> With <u>Faculty Status Not on Tenure Track</u> - <u>Multi-Year Contract</u> As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- Include both medical school and non-medical school staff

#### Men

			No academic	T-+-I			
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident		1	5		1		7
<u>Hispanic/Latino</u>	2	1			5		8
American Indian or Alaska Native							0
<u>Asian</u>	1	1	1		2		5
Black or African American			1		1		2
Native Hawaiian or Other Pacific Islander							0
<u>White</u>	5	15	10		25		55
Two or more races			1				1
Race and ethnicity unknown		3	1		3		7
Total men	8	21	19	0	37	0	85

Nomen							
			Academic Rank			No academic	
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident		1	1				2
<u>Hispanic/Latino</u>	1	3	4		1		9
American Indian or Alaska Native							0
Asian			1		4		5
Black or African American		1	1		1		3
Native Hawaiian or Other Pacific Islander							0
<u>White</u>	4	17	30		17		68
Two or more races					2		2
Race and ethnicity unknown		3	1		1		5
Total women	5	25	38	0	26	0	94
Total (men+women)	13	46	57	0	63	0	179
Total from prior year							149

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Annual Contract

# $Number \ of \ \underline{Full-time} \ \underline{Instructional \ Staff} \ \underline{With} \ \underline{Faculty \ Status} \ \underline{Not \ on \ Tenure \ Track} \ - \ \underline{Annual \ Contract}$

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- Include both medical school and non-medical school staff

#### Men

			No academic				
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident	6	2	6	3	2		19
<u>Hispanic/Latino</u>	2	2	12	7	9		32
American Indian or Alaska Native			1		1		2
<u>Asian</u>	4		8	1	1		14
Black or African American	2	2	2		3		9
Native Hawaiian or Other Pacific Islander							0
<u>White</u>	28	21	47	17	57		170
Two or more races			1		2		3
Race and ethnicity unknown	2	1	4	2	4		13
Total men	44	28	81	30	79	0	262

Women							
			Academic Rank			No academic	
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
<u>U.S. Nonresident</u>	1		9	4	4		18
<u>Hispanic/Latino</u>	1	11	15	17	13		57
American Indian or Alaska Native							0
Asian	4	4	4	6	2		20
Black or African American	2	2	2		1		7
Native Hawaiian or Other Pacific Islander							0
White	18	56	51	13	84		222
Two or more races		2	2		1		5
Race and ethnicity unknown	2	3	3	1	2		11
Total women	28	78	86	41	107	0	340
Total (men+women)	72	106	167	71	186	0	602
Total from prior year							575

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Less-Than-Annual Contract

# Number of Full-time Instructional Staff With Faculty Status Not on Tenure Track - Less-than-annual Contract

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- Include both medical school and non-medical school staff

#### Men

			Academic Rank			No academic	Total
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	
U.S. Nonresident							0
<u>Hispanic/Latino</u>							0
American Indian or Alaska Native							0
<u>Asian</u>							0
Black or African American			0				0
Native Hawaiian or Other Pacific Islander							0
<u>White</u>							0
Two or more races							0
Race and ethnicity unknown							0
Total men	0	0	0	0	0	0	0

			Academic Rank			No academic	
Race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident							0
<u>Hispanic/Latino</u>							0
American Indian or Alaska Native							0
Asian							0
Black or African American			0				0
Native Hawaiian or Other Pacific Islander							0
<u>White</u>							0
Two or more races							0
Race and ethnicity unknown							0
Total women	0	0	0	0	0	0	0
Total (men+women)	0	0	0	0	0	0	0
Total from prior year							

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Indefinite duration contract

# Number of Full-time Instructional Staff With Faculty Status Not on Tenure Track - Indefinite duration contract

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- Include both medical school and non-medical school staff

#### Men

				No academic			
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
<u>U.S. Nonresident</u>							0
<u>Hispanic/Latino</u>							0
American Indian or Alaska Native							0
<u>Asian</u>							0
Black or African American			0				0
Native Hawaiian or Other Pacific Islander							0
<u>White</u>							0
Two or more races							0
Race and ethnicity unknown							0
Total men	0	0	0	0	0	0	0

omen							
		Academic Rank				No academic	
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	rank	Total
U.S. Nonresident							
<u>Hispanic/Latino</u>							
<u>American Indian or Alaska Native</u>							
<u>Asian</u>							
Black or African American			0				
Native Hawaiian or Other Pacific Islander							
<u>White</u>							
Two or more races							
Race and ethnicity unknown							
Total women	0	0	0	0	0	0	
Total (men+women)	0	0	0	0	0	0	
Total from prior year	, and the second			· ·	0		

# Part A1 - Full-time Instructional Staff - Without Faculty Status

# Number of <u>Full-time</u> <u>Instructional Staff</u> Without <u>Faculty Status</u> As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both Primarily Instruction and Instruction Combined with Research and/or Public Service
- Include both medical school and non-medical school staff

#### Men

Men	
Race/ethnicity	Without Faculty Status
U.S. Nonresident	
Hispanic/Latino	
American Indian or Alaska Native	
Asian	
Black or African American	
Native Hawaiian or Other Pacific Islander	
<u>White</u>	1
Two or more races	
Race and ethnicity unknown	
Total men	1
Vomen	
Dogo /athnigity	Without Faculty Status

Race/ethnicity	Without Faculty Status
<u>U.S. Nonresident</u>	
<u>Hispanic/Latino</u>	
American Indian or Alaska Native	
Asian	
Black or African American	
Native Hawaiian or Other Pacific Islander	
<u>White</u>	
Two or more races	
Race and ethnicity unknown	
Total women	0

Total (men+women)	1	
Total from prior year	2	

# Part A2 - Full-time Instructional Staff by Function

# **Number of <u>Full-time</u>** <u>Instructional Staff</u> As of November 1, 2023

- Report Primarily Instruction and Instruction combined with Research and/or Public Service separately, as indicated below
- Report Non-medical school and Medical school staff separately, as indicated below

	With <u>Faculty Status</u>								
		On Tenure	Not on Tenure Track		Without Faculty	Total			
	<u>Tenured</u>	<u>Track</u>	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-annual</u> <u>contract</u>	Indefinite duration (continuing or at-will)	Status		
Non-medical school staff	984	312	176	559	0	0	1	2,032	
Non-medical school staff from prior year	987	296	146	538	0		2	1,969	
Primarily Instruction	984	312	176	559	0	0	1	2,032	
Exclusively credit	984	312	176	559			1	2,032	
Exclusively not-for-credit								C	
Combined credit/not-for- credit								(	
Instruction/research/public service staff									
Medical school staff	142	26	3	43	0	0	0	214	
Medical school staff from prior year	142	34	3	37	0		0	210	
Primarily Instruction	142	26	3	43	0	0	0	214	
Exclusively credit	142	26	3	43				214	
Exclusively not-for-credit								(	
Combined credit/not-for- credit									
Instruction/research/public service staff									
Total carried forward from previous screens	1,126	338	179	602	0	0	1	2,24	

# Part A3 - Full-time Instructional Staff - Totals

### Total number of Full-time Instructional Staff

As of November 1, 2023

Race/ethnicity	Total men	Total women	Total (men+women)
U.S. Nonresident	62	40	102
Hispanic/Latino	98	127	225
American Indian or Alaska Native	10	11	21
Asian	148	98	246
Black or African American	25	29	54
Native Hawaiian or Other Pacific Islander	0	0	0
<u>White</u>	819	608	1,427
Two or more races	8	17	25
Race and ethnicity unknown	90	56	146
Total	1,260	986	2,246
Total from prior year			2,185

# Part B1 - Full-time Non-instructional Staff by Occupational Category

# Number of <u>Full-time</u> Non-instructional Staff by Occupational Category As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both medical school and non-medical school staff

#### Men

Race/ethnicity	Instructional Staff (carried forward from Part A)	Research staff	Public Service staff
U.S. Nonresident	62	158	
Hispanic/Latino	98	23	6
American Indian or Alaska Native	10	1	2
Asian	148	41	
Black or African American	25	6	
Native Hawaiian or Other Pacific Islander	0		
White	819	139	28
Two or more races	8	4	
Race and ethnicity unknown	90	11	1
Total men	1,260	383	37

Women			
Race/ethnicity	Instructional Staff (carried forward from Part A)	Research staff	Public Service staff
U.S. Nonresident	40	69	
Hispanic/Latino	127	30	6
American Indian or Alaska Native	11	3	1
Asian	98	33	6
Black or African American	29	6	1
Native Hawaiian or Other Pacific Islander	0	1	
<u>White</u>	608	166	28
Two or more races	17	5	2
Race and ethnicity unknown	56	5	2
Total women	986	318	46
Total (men+women)	2,246	701	83
Total from prior year	2,185	661	69

# Part B1 - Full-time Non-instructional Staff by Occupational Category

# Number of <u>Full-time</u> Non-instructional Staff by Occupational Category As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both medical school and non-medical school staff

#### Men

Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	<u>Librarians and Media</u> <u>Collections Specialists</u> 25-4020	<u>Library</u> <u>Technicians</u> 25-4030	1 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000
U.S. Nonresident		2		6
Hispanic/Latino	2	5	4	42
American Indian or Alaska Native	1			6
Asian				4
Black or African American		1		6
Native Hawaiian or Other Pacific Islander				
White	11	8	7	82
Two or more races		1	2	3
Race and ethnicity unknown	1			8
Total men	15	17	13	157

Women				
Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	<u>Librarians and Media</u> <u>Collections Specialists</u> 25-4020	<u>Library</u> <u>Technicians</u> 25-4030	Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000
U.S. Nonresident	1			6
Hispanic/Latino	9	8	9	182
American Indian or Alaska Native	1	1	1	7
<u>Asian</u>	1	2	2	21
Black or African American			1	13
Native Hawaiian or Other Pacific Islander				1
White	47	39	19	296
Two or more races	1	1		24
Race and ethnicity unknown	2	3	2	16
Total women	62	54	34	566
Total (men+women)	77	71	47	723
Total from prior year	70	59	41	661

# Part B1 - Full-time Non-instructional Staff by Occupational Category

# Number of <u>Full-time</u> Non-instructional Staff by Occupational Category As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both medical school and non-medical school staff

#### Men

Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident	4	2	99	2	
Hispanic/Latino	64	74	271	122	10
American Indian or Alaska Native	5	3	11	9	
<u>Asian</u>	22	8	68	12	1
Black or African American	13	9	24	38	1
Native Hawaiian or Other Pacific Islander			2	3	
<u>White</u>	254	159	696	259	31
Two or more races	7	4	34	17	
Race and ethnicity unknown	19	5	41	10	1
Total men	388	264	1,246	472	44

Women					
Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident	2	8	57	7	
Hispanic/Latino	118	298	257	343	34
American Indian or Alaska Native	7	12	16	21	1
Asian	22	43	80	24	5
Black or African American	18	28	23	28	2
Native Hawaiian or Other Pacific Islander	1	2		3	
<u>White</u>	319	456	446	507	67
Two or more races	12	14	28	39	3
Race and ethnicity unknown	23	20	18	14	1
Total women	522	881	925	986	113
Total (men+women)	910	1,145	2,171	1,458	157
			•	·	
Total from prior year	900	1,041	1,995	1,345	153

# Part B1 - Full-time Non-instructional Staff by Occupational Category

# Number of <u>Full-time</u> Non-instructional Staff by Occupational Category As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both medical school and non-medical school staff

#### Men

Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	Grand Total (All full-time staff)
U.S. Nonresident	2		1	2	1	341
Hispanic/Latino	194		67	125	49	1,156
American Indian or Alaska Native	7		3	3	2	63
<u>Asian</u>	4		4	1	2	315
Black or African American	19	1	2	4	5	154
Native Hawaiian or Other Pacific Islander	2			1	1	9
<u>White</u>	140	1	46	107	61	2,848
Two or more races	10		3	2	2	97
Race and ethnicity unknown	9		6	19	7	228
Total men	387	2	132	264	130	5,211

Women						
Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources. Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	Grand Total (All full-time staff)
U.S. Nonresident	10		6			206
Hispanic/Latino	293	8	332	3	19	2,076
American Indian or Alaska Native	9	2	6			99
<u>Asian</u>	13		12			362
Black or African American	16		18			183
Native Hawaiian or Other Pacific Islander	1		3			12
<u>White</u>	93	7	342	2	11	3,453
Two or more races	5		9		1	161
Race and ethnicity unknown	23	1	16	1		203
Total women	463	18	744	6	31	6,755
Total (men+women)	850	20	876	270	161	11,966
Total from prior year	741	22	821	275	154	11,193

Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

# Number of <u>Full-time</u> Non-instructional Staff As of November 1, 2023

#### Non-medical school staff

lon-medical school staff								
				With Faculty	<u>Status</u>			
Occupational category		On Tonura			Without	Total		
, , , , , , , , , , , , , , , , , , ,	Tenured	On Tenure Track	<u>Multi-</u> <u>year</u>	Annual Less-than-annual contract contract		Indefinite duration (continuing or at-will)	Faculty Status	
Research staff			5	175			305	485
Public Service staff			1	9			72	82
<u>Archivists, Curators, and Museum Technicians</u> 25-4010				1			76	77
<u>Librarians and Media Collections Specialists</u> 25-4020							70	70
<u>Library Technicians</u> 25-4030							47	47
1 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000				4			525	529
Management Occupations 11-0000	63		6	35			712	816
Business and Financial Operations Occupations 13-0000				4			1,017	1,021
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000				13			1,787	1,800
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000			19	2			1,352	1,373
<u>Healthcare Practitioners and Technical Occupations</u> 29-0000				4			128	132
Total	63	0	☑ 31	247	0	0	6,091	6,432
Total from prior year	60		22	245			5,632	5,959

#### Medical school staff

				With <u>Faculty</u>	Status			
Occupational category		On Tenure			Without Faculty Status	Total		
	<u>Tenured</u>	Track	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-annual</u> <u>contract</u>	Indefinite duration (continuing or at-will)	Faculty Status	
Research staff				125			91	216
Public Service staff				1				1
Archivists, Curators, and Museum Technicians 25-4010								0
Librarians and Media Collections Specialists 25-4020							1	1
Library Technicians 25-4030								0
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000				2			192	194
Management Occupations 11-0000	4			14			76	94
Business and Financial Operations Occupations 13-0000							124	124
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000				6			365	371

Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000							85	85
Healthcare Practitioners and Technical Occupations 29-0000							25	25
Total	4	0	0	148	0	0	959	1,111
Total from prior year	5		0	148			883	1,036

# Part B2 - Full-time Non-instructional Staff by Medical School Status

# Number of <u>Full-time</u> Non-instructional Staff As of November 1, 2023

Occupational category	Total (carried forward from Part B1)	Non-medical school staff	Medical school staff
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	850	847	3
Sales and Related Occupations 41-0000	20	20	
Office and Administrative Support Occupations 43-0000	876	765	111
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	270	270	
<u>Production, Transportation, and Material Moving Occupations</u> 51-0000 + 53-0000	161	159	2
Total		2,061	116
Total from prior year		1,903	110

# Part C - Full-time Summary

# Summary of Full-time Non-medical School Staff

As of November 1, 2023

• Data will not be generated on this screen until the relevant screens in the previous section have been completed.

				With Facul	ty Status			
Occupational category		O- T			Without	Total		
,	Tenured	On Tenure Track	Multi-year	Annual contract	Less-than- annual contract	Indefinite duration (continuing or at-will)	Faculty Status	
Primarily Instruction	984	312	176	559	0	0	1	2,03
Exclusively credit	984	312	176	559			1	2,03
Exclusively not-for-credit								
Combined credit/not-for-credit								
Instruction/research/public service staff								
Research staff			5	175			305	48
Public Service staff			1	9			72	8
Archivists, Curators, and Museum Technicians 25-4010				1			76	7
Librarians and Media Collections Specialists 25-4020							70	7
Library Technicians 25-4030							47	4
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000				4			525	52
Management Occupations 11-0000	63		6	35			712	81
Business and Financial Operations Occupations 13-0000				4			1,017	1,02
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000				13			1,787	1,80
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000			19	2			1,352	1,37
Healthcare Practitioners and Technical Occupations 29-0000				4			128	13
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000								84
Sales and Related Occupations 41-0000								2
Office and Administrative Support Occupations 43-0000								76
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000								27
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000								15
Total								10,52

# Part C - Full-time Summary Medical school staff

# Summary of Full-time Medical School Staff

As of November 1, 2023

• Data will not be generated on this screen until the relevant screens in the previous section have been completed.

				With Facul	ty Status			
Occupational category		On Tenure			Without	Total		
, , ,	Tenured	Track	Multi-year	Annual contract	Less-than- annual contract	Indefinite duration (continuing or at-will)	Faculty Status	
Primarily Instruction	142	26	3	43	0	0	0	214
Exclusively credit	142	26	3	43				214
Exclusively not-for-credit								0
Combined credit/not-for-credit								0
Instruction/research/public service staff								O
Research staff				125			91	216
Public Service staff				1				1
Archivists, Curators, and Museum Technicians 25-4010								0
Librarians and Media Collections Specialists 25-4020							1	1
Library Technicians 25-4030								0
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000				2			192	194
Management Occupations 11-0000	4			14			76	94
Business and Financial Operations Occupations 13-0000							124	124
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000				6			365	371
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000							85	85
Healthcare Practitioners and Technical Occupations 29-0000							25	25
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000								3
Sales and Related Occupations 41-0000								
Office and Administrative Support Occupations 43-0000								111
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000								
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000								2
Total								1,441

# Part G1 - Salaries Worksheet

### Number of Full-time Non-medical School Instructional Staff For Calculation of Total Number of Months

Annual Salary, 2023-24

- Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- Include ONLY full-time, non-medical school instructional staff
- Include instructional staff with faculty status and without faculty status
- Include instructional staff regardless of tenure status

#### Men

		0	Months wor	ked			① Total staff for salary
Academic Rank	12 months	11 months	10 months	9 months	< 9 months	Total Staff	reporting
Professors	66			386		452	452
Associate professors	24			273		297	297
Assistant professors	23			211		234	234
Instructors	1			29		30	30
Lecturers	6			105		111	111
No academic rank	1					1	1
Total men	121	0	0	1,004	0	1,125	1,125

		0	Months wor	ked			① Total staff for salary
Academic Rank	12 months	11 months	10 months	9 months	< 9 months	Total Staff	reporting
Professors	44			169		213	213
Associate professors	32			221		253	253
Assistant professors	40			230		270	270
Instructors	7			34		41	41
Lecturers	23			107		130	130
No academic rank						0	0
Total women	146	0	0	761	0	907	907
Total (men+women)	267	0	0	1,765	0	2,032	2,032
Total (men+women) full-time non-medical school instructional staff from Part A						2,032	

# Part G2 - Salary Outlays for Instructional Staff

### Salary Outlays for <u>Full-time</u> Non-medical School <u>Instructional Staff</u>

Annual Salary Outlays, 2023-24

- Report the TOTAL ANNUAL salary outlays for the full-time Non-medical School instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen, Part G1 Salaries Worksheet
- Using the TOTAL ANNUAL salary outlays data provided, the system will calculate the Equated 9 months by academic rank and gender.

### Men

	Total staff for salary reporting			<ul><li>Salary Outlays</li></ul>		
Academic Rank	(from Part G, screen 1)	12 months	11 months	10 months	9 months	<b>1</b> Equated 9 months
Professors	452	12,984,731			59,674,975	69,413,523
Associate professors	297	3,610,515			29,345,477	32,053,363
Assistant professors	234	2,316,770			20,760,611	22,498,189
Instructors	30	64,096			1,405,279	1,453,351
Lecturers	111	591,492			7,809,669	8,253,288
No academic rank	1	434,720				326,040
Total men	1,125	20,002,324	0	0	118,996,011	133,997,754

	Total staff for colony reporting	Salary Outlays									
Academic Rank	Total staff for salary reporting (from Part G, screen 1)	12 months	11 months	10 months	9 months	1 Equated 9 months					
Professors	213	9,162,389			23,768,508	30,640,300					
Associate professors	253	4,177,647			22,189,157	25,322,392					
Assistant professors	270	4,241,954			19,510,233	22,691,699					
Instructors	41	624,856			1,732,931	2,201,573					
Lecturers	130	2,049,003			6,883,233	8,419,985					
No academic rank	0					0					
Total women	907	20,255,849	0	0	74,084,062	89,275,949					
Total (men + women)	2,032	40,258,173	0	0	193,080,073	223,273,703					

# Part G3 - Average Salaries for Instructional Staff by Academic Rank

# Average Salary by academic rank for <u>Full-time</u> Non-medical School <u>Instructional Staff</u>

Annual Average Salaries, 2023-24

#### Men

Academic Rank	Total staff for salary reporting	Annual Average Salaries				
Academic Nank	(from Part G, screen 1)	12 months	11 months	10 months	9 months	Equated 9 months
Professors	452	196,738			154,598	153,570
Associate professors	297	150,438			107,493	107,924
Assistant professors	234	100,729			98,392	96,146
Instructors	30	64,096			48,458	48,445
Lecturers	111	98,582			74,378	74,354
No academic rank	1	434,720				326,040
Total men	1,125	165,308			118,522	119,109

romen						
Academic Rank	Total staff for salary reporting	Annual Average Salaries				
Academic Rank	(from Part G, screen 1)	12 months	11 months	10 months	9 months	<ul><li>Equated 9 months</li></ul>
Professors	213	208,236			140,642	143,851
Associate professors	253	130,551			100,403	100,089
Assistant professors	270	106,049			84,827	84,043
Instructors	41	89,265			50,969	53,697
Lecturers	130	89,087			64,329	64,769
No academic rank	0					
Total women	907	138,739			97,351	98,430
Total (men+women)	2,032	150,780			109,394	109,879

# Part G4 - Salary Outlays for Non-instructional Staff

# Salary Outlays for <u>Full-time</u> Non-medical School Non-instructional Staff Annual Salary Outlays, 2023-24

Occupational category	Number of full-time staff (carried forward from the Part B - FT, non-instructional staff screens)	1 Total annual salary outlays
Research staff	485	37,481,515
Public Service staff	82	9,531,089
<u>Library and Student and Academic Affairs and Other Education Services</u> <u>Occupations</u> 25-4000 + 25-2000 + 25-3000 + 25-9000	723	48,160,083
Management Occupations 11-0000	816	122,522,567
<u>Business and Financial Operations Occupations</u> 13-0000	1,021	72,120,803
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	1,800	131,133,253
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	1,373	97,460,476
Healthcare Practitioners and Technical Occupations 29-0000	132	9,749,706
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	847	33,933,917
Sales and Related Occupations 41-0000	20	1,032,712
Office and Administrative Support Occupations 43-0000	765	38,180,393
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	270	14,142,904
<u>Production, Transportation, and Material Moving Occupations</u> 51-0000 + 53-0000	159	7,452,857
Total	8,493	622,902,275
Total from prior year	7,862	542,070,735

# Part D - Part-time Staff by Occupational Category

# **Number of Part-time Staff** by Occupational Category As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both medical school and non-medical school staff

### Men

Race/ethnicity	Instructional staff	Research staff	Public Service staff
U.S. Nonresident	7	3	
<u>Hispanic/Latino</u>	37	6	1
American Indian or Alaska Native	3		
Asian	29	11	
Black or African American	5	1	
Native Hawaiian or Other Pacific Islander			
White	255	62	
Two or more races	4		
Race and ethnicity unknown	16	4	
Total men	356	87	1

Race/ethnicity	<u>Instructional staff</u>	Research staff	Public Service staff
U.S. Nonresident	2	3	
<u>Hispanic/Latino</u>	42	10	
American Indian or Alaska Native	2	1	
Asian	16	5	
Black or African American	8	1	
Native Hawaiian or Other Pacific Islander			
<u>White</u>	271	44	
Two or more races	12	4	
Race and ethnicity unknown	8	4	
Total women	361	72	0
Total (men+women)	717	159	1
Total from prior year	738	149	1

# Part D - Part-time Staff by Occupational Category

# **Number of Part-time Staff** by Occupational Category As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both medical school and non-medical school staff

### Men

Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	<u>Librarians and Media</u> <u>Collections Specialists</u> 25-4020	<u>Library</u> <u>Technicians</u> 25-4030	Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000	<u>Library and Student and Academic</u> <u>Affairs and Other Education Services</u> <u>Occupations</u>
U.S. Nonresident					0
Hispanic/Latino				10	10
American Indian or Alaska Native				1	1
Asian				2	2
Black or African American					0
Native Hawaiian or Other Pacific Islander					0
<u>White</u>	4			23	27
Two or more races					0
Race and ethnicity unknown					0
Total men	4	0	0	36	40

Women					
Race/ethnicity	Archivists, Curators, and Museum Technicians 25-4010	<u>Librarians and Media</u> <u>Collections Specialists</u> 25-4020	<u>Library</u> <u>Technicians</u> 25-4030	Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000	<u>Library and Student and Academic</u> <u>Affairs and Other Education Services</u> <u>Occupations</u>
U.S. Nonresident				1	1
Hispanic/Latino	3		1	18	22
American Indian or Alaska Native				3	3
<u>Asian</u>			1	2	3
Black or African American				3	3
Native Hawaiian or Other Pacific Islander					0
<u>White</u>	3	4	5	66	78
Two or more races				1	1
Race and ethnicity unknown			1	3	4
Total women	6	4	8	97	115
Total (man I waman)	10	4	8	133	155
Total (men+women)		4	-		
Total from prior year	11	3	7	131	152

# Part D - Part-time Staff by Occupational Category

# **Number of** Part-time Staff As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both medical school and non-medical school staff

### Men

Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident			16		
Hispanic/Latino	1	2	27	19	4
American Indian or Alaska Native		1		2	
<u>Asian</u>			8		
Black or African American		1	5	2	
Native Hawaiian or Other Pacific Islander				1	
<u>White</u>	15	19	99	41	8
Two or more races	1		4	1	
Race and ethnicity unknown	1	1	8	2	
Total men	18	24	167	68	12

Women					
Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident			8	2	
Hispanic/Latino	4	4	25	41	7
American Indian or Alaska Native			3	4	
<u>Asian</u>		5	15	9	
Black or African American	1	1	2	2	
Native Hawaiian or Other Pacific Islander					
<u>White</u>	13	44	99	84	31
Two or more races		2	5	1	
Race and ethnicity unknown		3	5	8	
Total women	18	59	162	151	38
Total (men+women)	36	83	329	219	50
,					
Total from prior year	35	66	330	211	56

# Part D - Part-time Staff by Occupational Category

# **Number of** Part-time Staff As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both medical school and non-medical school staff

### Men

Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	Grand Total (All part-time staff)
U.S. Nonresident	1					27
Hispanic/Latino	7		3	4		121
American Indian or Alaska Native				1		8
<u>Asian</u>			1			51
Black or African American			1			15
Native Hawaiian or Other Pacific Islander						1
<u>White</u>	5	1	13		6	551
Two or more races						10
Race and ethnicity unknown	3		1			36
Total men	16	1	19	5	6	820

Women						
Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	Grand Total (All part-time staff)
U.S. Nonresident			3			19
<u>Hispanic/Latino</u>	15	2	40			212
American Indian or Alaska Native			1			14
<u>Asian</u>	1		3			57
Black or African American	2		2			22
Native Hawaiian or Other Pacific Islander						0
<u>White</u>	9		65			738
Two or more races	1	1	3			30
Race and ethnicity unknown			5			37
Total women	28	3	122	0	0	1,129
Total (men+women)	44	4	141	5	6	1,949
Total from prior year	34	7	139	10	5	1,933

# Part D - Graduate assistants

### **Number of Graduate Assistants**

As of November 1, 2023

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
   Report race for non-Hispanic/Latino individuals only

### Men

Race/ethnicity	<u>Teaching</u> 25-9044	<u>Research</u>	Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-2000, 25-3000, 25-9000,	Total
<u>U.S. Nonresident</u>	264	330	7	601
<u>Hispanic/Latino</u>	77	68	9	154
American Indian or Alaska Native	3	5	1	9
Asian	25	27	1	53
Black or African American	8	11	1	20
Native Hawaiian or Other Pacific Islander				0
White	241	236	13	490
Two or more races	16	20		36
Race and ethnicity unknown	6	10	1	17
Total men	640	707	33	1,380

Race/ethnicity	<u>Teaching</u> 25-9044	<u>Research</u>	Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-2000, 25-3000, 25-9000, 29-0000	Total
U.S. Nonresident	302	223	13	538
Hispanic/Latino	110	71	37	218
American Indian or Alaska Native	9	7	3	19
Asian	33	27	7	67
Black or African American	18	12	8	38
Native Hawaiian or Other Pacific Islander	1			1
White	252	200	28	480
Two or more races	17	15	7	39
Race and ethnicity unknown	1	4		5
Total women	743	559	103	1,405

Total (men+women)	1,383	1,266	136	2,785
Total from prior year	1,390	1,227	166	2,783

Part E - Part-time Staff by Occupational Category and Tenure Status

# **Number of** Part-time Staff As of November 1, 2023

### Non-medical school staff

			Wit	h <u>Faculty Sta</u>	<u>itus</u>		Without	
Occupational category		On Tenure		<u>N</u>	2	Faculty	Total	
	<u>Tenured</u>	<u>Track</u>	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-</u> annual contract	Indefinite duration (continuing or at-will)	Status	
Primarily Instruction	50	0	8	422	176	0	0	656
Exclusively credit	50		8	422	176			656
Exclusively not-for-credit								0
Combined credit/not-for-credit								0
Instruction/research/public service staff								0
Research staff				57			31	88
Public Service staff								0
Archivists, Curators, and Museum Technicians 25-4010				1			9	10
<u>Librarians and Media Collections Specialists</u> 25-4020							4	4
<u>Library Technicians</u> 25-4030							4	4
1 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000							97	97
Management Occupations 11-0000	2			5			24	31
<u>Business and Financial Operations Occupations</u> 13-0000				1			73	74
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000				12			247	259
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000				1			200	201
<u>Healthcare Practitioners and Technical Occupations</u> 29-0000				3			39	42
Total	52	0	8	502	176	0	728	1,466
Total from prior year	55	0	10	477	219		705	1,466

### Medical school staff

	Occupational category			Without					
Occu			On Tenure		<u>1</u>	lot on Tenure Trac	<u>k</u>	Faculty	Total
		<u>Tenured</u>	<u>Track</u>	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-</u> annual contract	Indefinite duration (continuing or at-will)	Status	
Prima	rily Instruction	28	0	0	31	0	0	2	61
	Exclusively credit	28			31			2	61
	Exclusively not-for-credit								0
	Combined credit/not-for-credit								0
Instru	ction/research/public service staff								0
Resea	arch staff				63			8	71
Public	Service staff				1				1
Archiv	vists, Curators, and Museum Technicians								0

25-4010								
Librarians and Media Collections Specialists 25-4020								0
Library Technicians 25-4030							4	4
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000							36	36
Management Occupations 11-0000	2			2			1	5
Business and Financial Operations Occupations 13-0000							9	9
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000				3			67	70
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000				1			17	18
Healthcare Practitioners and Technical Occupations 29-0000							8	8
Total	30	0	0	101	0	0	152	283
Total from prior year	31	0	0	91	0		150	272

# Part E - Part-time Staff by Medical School Status

# **Number of** Part-time Staff As of November 1, 2023

Occupational category	Total (carried forward from Part D)	Non-medical school staff	Medical school staff
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	44	43	1
Sales and Related Occupations 41-0000	4	4	
Office and Administrative Support Occupations 43-0000	141	111	30
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	5	5	
<u>Production, Transportation, and Material Moving Occupations</u> 51-0000 + 53-0000	6	5	1
Total		168	☑ 32
PY Total		170	25

Occupational category	Total (carried forward from Part D)	Non-medical school staff	Medical school staff
Graduate Assistants			
Teaching 25-9044	1,383	1,354	29
Research	1,266	1,176	90
Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-2000, 25-3000, 25-9000, 29-0000	136	136	
Total	2,785	2,666	119
PY Graduate Assistants		2,680	103

# Part F - Part-time Summary

# Summary of Part-time Non-medical School Staff

As of November 1, 2023

				Without					
Occupation	al category		On Tenure			Not on Tenure Tra	ick	Faculty	Total
		Tenured	Track	Multi- year	Annual contract	Less-than- annual contract	Indefinite duration (continuing or at-will)	Status	
Primarily Ins	truction	50	0	8	422	176	0	0	65
Exc	clusively credit	50		8	422	176			65
Exc	clusively not-for-credit								
Co	mbined credit/not-for-credit								
Instruction/r	research/public service staff								
Research sta	aff				57			31	8
Public Servic	ce staff								
Archivists, C 25-4010	urators, and Museum Technicians				1			9	1
Librarians ar 25-4020	nd Media Collections Specialists							4	
Library Techi 25-4030	nicians							4	
Services Occ	Academic Affairs and Other Education cupations 5-3000 + 25-9000							97	9
Managemen 11-0000	it Occupations	2			5			24	3
Business and 13-0000	d Financial Operations Occupations				1			73	7
	ngineering, and Science Occupations 7-0000 + 19-0000				12			247	25
Entertainme	Social Service, Legal, Arts, Design, nt, Sports, and Media Occupations 3-0000 + 27-0000				1			200	20
Healthcare F 29-0000	Practitioners and Technical Occupations				3			39	4
Service Occu 31-0000 + 33	upations 3-0000 + 35-0000 + 37-0000 + 39-0000								4
Sales and Re 41-0000	elated Occupations								
Office and A 43-0000	dministrative Support Occupations								11
Occupations	ources, Construction, and Maintenance 5 7-0000 + 49-0000								
Production, <sup>-</sup> Occupations 51-0000 + 53									
Graduate As	sistants								2,66
	aching 9044								1,35
Res	search								1,17
17- 23-	ner -0000, 13-0000, 15-0000, -0000, 19-0000, 21-0000, -0000, 27-0000, 25-4000, -4010, 25-4020, 25-4030,								13

# Part F - Part-time Summary Medical school staff

# **Summary of Part-time Medical School Staff** As of November 1, 2023

				W	Vith Faculty S	Status		Without	
Occup	ational category		On Tenure			Not on Tenure Tra	nck	Faculty	Total
•	• ,	Tenured	Track			Less-than- annual contract	Indefinite duration (continuing or at-will)	Status	
Primar	ily Instruction	28	0	0	31	0	0	2	61
	Exclusively credit	28			31			2	61
	Exclusively not-for-credit								0
	Combined credit/not-for-credit								C
Instruc	tion/research/public service staff								O
Resear	ch staff				63			8	71
Public	Service staff				1				1
	sts, Curators, and Museum Technicians 0 + 25-3000 + 25-9000								0
Libraria 25-402	ans and Media Collections Specialists 0								C
Library 25-403	Technicians 0							4	4
Service	at and Academic Affairs and Other Education es Occupations 0 + 25-3000 + 25-9000							36	36
Manag 11-000	ement Occupations 0	2			2			1	Ę
Busine 13-000	ss and Financial Operations Occupations 0							9	ç
	uter, Engineering, and Science Occupations 0 + 17-0000 + 19-0000				3			67	70
Enterta	unity, Social Service, Legal, Arts, Design, ainment, Sports, and Media Occupations 0 + 23-0000 + 27-0000				1			17	18
Health 29-000	care Practitioners and Technical Occupations 0							8	8
	e Occupations 0 + 33-0000 + 35-0000 + 37-0000 + 39-0000								
Sales a 41-000	and Related Occupations 0								
Office a 43-000	and Administrative Support Occupations 0								30
Occupa	l Resources, Construction, and Maintenance ations 0 + 47-0000 + 49-0000								
Occupa	stion, Transportation, and Material Moving ations 0 + 53-0000								1
Gradua	ate Assistants								119
	Teaching 25-9044								29
	Research								90
	Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030,								

Part H - New Hires, Full-time Instructional Staff by Tenure Status

Number of Newly Hired Full-time Permanent Instructional Staff
(Hired full-time between November 1, 2022 - October 31, 2023 and on the payroll as of November 1, 2023)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include Primarily Instruction and Instruction Combined with Research and Public Service
- Include both medical school and non-medical school staff

#### Men

				With <u>Faculty</u>	Status			
Race/ethnicity		On Tenure			Not on Tenure Trac	<u>ck</u>	Without Faculty Status	Total
	<u>Tenured</u>	Track	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-annual</u> <u>contract</u>	Indefinite duration (continuing or at-will)	Status	
U.S. Nonresident		5		5				10
Hispanic/Latino	1	2		1				4
<u>American Indian or Alaska</u> <u>Native</u>								0
Asian	1	6		3				10
Black or African American	1							1
Native Hawaiian or Other Pacific Islander								0
<u>White</u>	3	8		10				21
Two or more races		1						1
Race and ethnicity unknown								0
Total men	6	22	0	19	0	0	0	47

women								
Race/ethnicity		On Tenure			Not on Tenure Trac	<u>ck</u>	Without Faculty	Total
	Tenured	<u>Track</u>	<u>Multi-</u> <u>year</u>	Annual contract	<u>Less-than-annual</u> <u>contract</u>	Indefinite duration (continuing or at-will)	Status	
U.S. Nonresident		5	1	6				12
<u>Hispanic/Latino</u>	1	1		2				4
<u>American Indian or Alaska</u> <u>Native</u>		1						1
<u>Asian</u>		5		2				7
Black or African American				1				1
Native Hawaiian or Other Pacific Islander								0
<u>White</u>	3	5		6				14
Two or more races		1						1
Race and ethnicity unknown	1	1						2
Total women	5	19	1	17	0	0	0	42
					_			
Total (men+women)	11	41	1	36	0	0	0	89

Part H - New Hires, Full-time Staff by Occupational Category

Number of Newly Hired Full-time Permanent Non-instructional Staff (Hired full-time between November 1, 2022 - October 31, 2023 and on the payroll as of November 1, 2023)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both medical school and non-medical school staff

### Men

Race/ethnicity	Instructional Staff (from Part H, screen 1)	Research staff	Public Service staff	<u>Library and Student and Academic Affairs and Other Education Services</u> <u>Occupations</u> 25-4000 + 25-2000 + 25-3000 + 25-9000
U.S. Nonresident	10	21		
Hispanic/Latino	4	2	1	2
American Indian or Alaska Native	0			
Asian	10	2		
Black or African American	1	1		1
<u>Native Hawaiian or Other Pacific</u> <u>Islander</u>	0			
<u>White</u>	21	12	1	4
Two or more races	1	1		
Race and ethnicity unknown	0			
Total men	47	39	2	7

Monien				
Race/ethnicity	Instructional Staff (from Part H, screen 1)	Research staff	Public Service staff	<u>Library and Student and Academic Affairs and Other Education Services</u> <u>Occupations</u> 25-4000 + 25-2000 + 25-3000 + 25-9000
U.S. Nonresident	12	7		
Hispanic/Latino	4	2	1	9
American Indian or Alaska Native	1			
<u>Asian</u>	7	1		
Black or African American	1	2		
Native Hawaiian or Other Pacific Islander	0			
<u>White</u>	14	13	1	9
Two or more races	1	1		1
Race and ethnicity unknown	2			
Total women	42	26	2	19
Tabel (many tonomany)		2.5	_	~~
Total (men+women)	89	65	4	26

Part H - New Hires, Full-time Staff by Occupational Category

Number of Newly Hired Full-time Permanent Non-instructional Staff (Hired full-time between November 1, 2022 - October 31, 2023 and on the payroll as of November 1, 2023)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

Race/ethnicity	Management Occupations 11-0000	Business and Financial Operations Occupations 13-0000	Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident	1		6		
Hispanic/Latino		2	8	8	
American Indian or Alaska Native					
<u>Asian</u>			6		
Black or African American	1	1	1	3	
Native Hawaiian or Other Pacific Islander					
<u>White</u>	3	7	24	16	1
Two or more races				1	
Race and ethnicity unknown					
Total men	5	10	45	28	1

women					
Race/ethnicity	Race/ethnicity Management Occupations 11-0000		Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	Healthcare Practitioners and Technical Occupations 29-0000
U.S. Nonresident		1	6	1	
Hispanic/Latino	1	9	9	8	1
American Indian or Alaska Native				2	
Asian		2	2	1	
Black or African American	3	2	2	2	
Native Hawaiian or Other Pacific Islander					
<u>White</u>	7	15	12	27	2
Two or more races	1	1	2	2	
Race and ethnicity unknown					
Total women	12	30	33	43	3
Total (men+women)	17	40	78	71	4

Part H - New Hires, Full-time Staff by Occupational Category

Number of Newly Hired Full-time Permanent Non-instructional Staff (Hired full-time between November 1, 2022 - October 31, 2023 and on the payroll as of November 1, 2023)

- Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- Include both medical school and non-medical school staff

### Men

Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving. Occupations 51-0000 + 53-0000	Grand Total (All full-time new hires)
U.S. Nonresident						38
Hispanic/Latino	29		3	5	7	71
American Indian or Alaska Native	1					1
<u>Asian</u>	1					19
Black or African American	4				1	14
Native Hawaiian or Other Pacific Islander	1					1
<u>White</u>	10		3	3	7	112
Two or more races	1					4
Race and ethnicity unknown						0
Total men	47	0	6	8	15	260

Nomen						
Race/ethnicity	<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	Sales and Related Occupations 41-0000	Office and Administrative Support Occupations 43-0000	Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	Production, Transportation, and Material Moving. Occupations 51-0000 + 53-0000	Grand Total (All full-time new hires)
U.S. Nonresident	1					28
<u>Hispanic/Latino</u>	41		15		1	101
American Indian or Alaska Native						3
<u>Asian</u>	1					14
Black or African American	2		3			17
Native Hawaiian or Other Pacific Islander	1					1
<u>White</u>	19		23			142
Two or more races	1					10
Race and ethnicity unknown						2
Total women	66	0	41	0	1	318
Total (men+women)	113	0	47	8	16	578
•						

Institution: University of Arizona (104179) Human Resources Survey Evaluation
Were any staff members difficult to categorize? If so, please explain in the box below.

# Prepared by

### Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component w	as prepared by:								
•	Keyholder	0	SFA Contact	0	HR Contact				
0	Finance Contact	0	Academic Library Contact	0	Other				
Name:	Monica Reid								
Email:	Email: monican@arizona.edu								
How many staff from you	r institution only were involved in the data c	collection and reporting pro	cess of this survey component?						
7.00	Number of Staff (including yourself)								
	and others from your institution only spend collecting data for state and other reporting	•	v when responding to this survey compor	ent?					
Staff member	Collecting Data Needed	Revising Data t IPEDS Require	Entering Dat	a	Revising and Locking Data				
Your office	20.00 hours	20.00	hours 10.00	hours	10.00 hours				
Other offices	12.00 hours		hours	hours	hours				

#### Summary

#### **Human Resources Component Summary**

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the IPEDS Use the Data and appear as aggregated statistics in various Department of Education reports. College Navigator is updated approximately three months after the data collection period closes and DFRs will be available through the IPEDS Use the Data and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or <a href="mailto:ipedshelp@rti.org">ipedshelp@rti.org</a>.

cuna	tional category		Reporte	ed values	FTE staff
сири	tional category		Number of full-time staff	Number of part-time staff	i i E Staii
tal nu	ımber of staff		11,966	1,949	12,6
	Instructional	Staff	2,246	717	2,4
	Pri	marily Instruction	2,246	717	2,4
		Exclusively credit	2,246	717	2,4
		Exclusively not-for-credit	0	0	
		Combined credit/not-for-credit	0	0	
	Ins	truction/research/public service staff	0	0	
	Research sta	ff	701	159	•
	Public Servic	e staff	83	1	
	Library and S	tudent and Academic Affairs and Other Education Services Occupations SOC	918	155	Ć
	Lib	rarians, Curators, and Archivists SOC 25-4000	195	22	:
		Archivists, Curators, and Museum Technicians 25-4010	77	10	
		Librarians and Media Collections Specialists 25-4020	71	4	
		Library Technicians 25-4030	47	8	
		dent and Academic Affairs and Other Education Services Occupations 2000 + 25-3000 + 25-9000	723	133	
	Management	Occupations	910	36	
	Business and	Financial Operations Occupations	1,145	83	1
		igineering, and Science Occupations -0000 + 19-0000	2,171	329	2
		Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations -0000 + 27-0000	1,458	219	1
	Healthcare P 29-0000	ractitioners and Technical Occupations	157	50	
	Service Occu 31-0000 + 33	pations -0000 + 35-0000 + 37-0000 + 39-0000	850	44	
	Sales and Re 41-0000	lated Occupations	20	4	
	Office and Ac	Iministrative Support Occupations	876	141	
		urces, Construction, and Maintenance Occupations -0000 + 49-0000	270	5	
	Production, T	ransportation, and Material Moving Occupations	161	6	

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

Salaries of full-time instructional staff by contract length and academic rank: Academic year 2023-24								
Academic Rank	Мо	onths Covered	by Annual Sala	ry	Total Staff	Total Number	Salary	Weighted Average Monthly
Addernie Nank	12 months	11 months	10 months	9 months	for Salary reporting	of Months	Outlays (\$)	Salaries (\$)
All Ranks	267	0	0	1,765	2,032	19,089	233,338,246	12,224
Professors	110	0	0	555	665	6,315	105,590,603	16,721
Associate professors	56	0	0	494	550	5,118	59,322,796	11,591
Assistant professors	63	0	0	441	504	4,725	46,829,568	9,911
Instructors	8	0	0	63	71	663	3,827,162	5,772
Lecturers	29	0	0	212	241	2,256	17,333,397	7,683
No academic rank	1	0	0	0	1	12	434,720	36,227

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Salary Outlays for Full-time No	on-medical School Non-instructional Staff	
Occupational category	Number of full-time staff (carried forward from the Part B - FT, non-instructional staff screens)	Total annual salary outlays (\$)
Research staff	485	37,481,515
Public Service staff	82	9,531,089
Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000	723	48,160,083
Management Occupations 11-0000	816	122,522,567
Business and Financial Operations Occupations 13-0000	1,021	72,120,803
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	1,800	131,133,253
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	1,373	97,460,476
Healthcare Practitioners and Technical Occupations 29-0000	132	9,749,706
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	847	33,933,917
Sales and Related Occupations 41-0000	20	1,032,712
Office and Administrative Support Occupations 43-0000	765	38,180,393
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	270	14,142,904
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	159	7,452,857
Total	8,493	622,902,275

	Number of Graduate Assistants by occupational category: Fall 2023	
Ос	Occupational category	
Gra	aduate Assistants	2,785
	Teaching 25-9044	1,383
	Research	1,266

Other 11-0000, 13-0000, 15-0000, 17-0000, 19-0000, 21-0000, 23-0000, 27-0000, 25-4000, 25-4010, 25-4020, 25-4030, 25-2000, 25-3000, 25-9000, 29-	
0000	

Number of Newly Hired Full-time Permanent Staff (Hired full-time between November 1, 2022 - October 31, 2023 and on the payroll as of November 1, 2023)	
	Number of staff
Newly Hired Full-time Permanent Staff	578

# Edit Report

# **Human Resources**

Source	Description	Severity	Resolved	Options			
Global Edits							
Perform Edits	You reported 11,966 total full-time staff this year, and 11,193 last year, indicating that there are at least 773 staff that are newly hired or newly designated as full-time staff. However, only 578 new hires were reported for the year in part H. Please correct your data or explain the discrepancy. (Error #1964)	Explanation	Yes				
Reason	Our HR department continues to do a yearly investigation of the occupational categories. As a result we distributed them in a better occupational category so the numbers will have a shift in certain categories.						
Perform Edits	Annual Average Salaries (equated 9 months) for any gender and academic rank should be between \$9,000 and \$144,000. The calculated average for the academic rank Professors, men is \$153,570. Please correct your data or explain. (Error #1762)	Explanation	Yes				
Reason	Our HR department continues to do a yearly investigation of the occupational categories. As a result the values may be outside of the expected range but can confirm the numbers are correct.						
Related Screens	G3 - Average Salaries for Instructional Staff by Academic Rank						
Perform Edits	Annual Average Salaries (equated 9 months) for any gender and academic rank should be between \$9,000 and \$144,000. The calculated average for men with No academic rank is \$326,040. Please correct your data or explain. (Error #1765)	Explanation	Yes				
Reason	Our HR department continues to do a yearly investigation of the occupational categories. As a result the values may be outside of the expected range but can confirm the numbers are correct.						
Related Screens	G3 - Average Salaries for Instructional Staff by Academic Rank						
Screen: B2 - FT N	lon-instructional, Occupation and Tenure - 1						
Screen Entry	This number(31) is outside the expected range of between 0 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes				
Reason Our HR department continues to do a yearly investigation of the occupational categories. As a result the values may be outside of the expected range but can confirm the numbers are correct.							
Screen: G2 - Sala	ry Outlays, Instructional Staff						
Perform Edits	You reported full-time men (9 months) Professor earning \$59,674,975 in total outlays. This equates to \$17,177.60 per month for these staff. Please review your data and make any necessary corrections or explain the discrepancy. (Error #1635)	Explanation	Yes				
Reason	Our HR department continues to do a yearly investigation of the occupational categories. As a result, the values may be outside of the expected range but can confirm the numbers are correct.						
Related Screens							
Perform Edits	You reported full-time men (12 months) Professor earning \$12,984,731 in total outlays. This equates to \$16,394.90 per month for these staff. Please review your data and make any necessary corrections or explain the discrepancy. (Error #1635)	Explanation	Yes				
Reason	Our HR department continues to do a yearly investigation of the occupational categories. As a result, the values may be outside of the expected range but can						
Related Screens	Part G2 - Salary Outlays for Instructional Staff						
Perform Edits	You reported full-time men (12 months) No academic rank earning \$434,720 in total outlays. This equates to \$36,226.70 per month for these staff. Please review your data and make any necessary corrections or explain the discrepancy. (Error #1635)	Explanation	Yes				
Reason	Our HR department continues to do a yearly investigation of the occupational categories. As a result, the values may be outside of the expected range but can confirm the numbers are correct.						
Related Screens	Part G2 - Salary Outlays for Instructional Staff						
Perform Edits	You reported full-time women (12 months) Professor earning \$9,162,389 in total outlays. This equates to \$17,353 per month for these staff. Please review your data and make any necessary corrections or explain the discrepancy. (Error #1635)	Explanation	Yes				
Reason	Our HR department continues to do a yearly investigation of the occupational categories. As a result, the values may be outside of the expected range but can confirm the numbers are correct.						
Related Screens	s Part G2 - Salary Outlays for Instructional Staff						
Screen: G4 - Salary Outlays, Non-instructional Staff							

Perform Edits	The amount entered in Part G for Total annual salary outlays for Public Service staff (\$9,531,089) is outside the expected range of between \$2,624,000 and \$9,020,000 based on an estimated average salary of between \$32,000 and \$110,000 per individual for this category. Please correct your data or explain. (Error #1369)	Explanation	Yes			
Reason	eason Our HR department continues to do a yearly investigation of the occupational categories. As a result, the values may be outside of the expected range but can confirm the numbers are correct.					
Related Screens	G - Salary Outlays, Non-instructional Staff					
Screen: E - PT Staff, Medical School Status - 2						
Screen Entry	This number(32) is outside the expected range of between 0 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes			
Reason Our HR department continues to do a yearly investigation of the occupational categories. As a result the values may be outside of the expected range but confirm the numbers are correct.				ed range but can		